

STAFFING REPORT 31 DECEMBER 2017 - DIRECTORATE TOTALS

DIRECTORATE	FTE Employed at 31 December 2017	FTE Employed at 31 March 2017	Changes in FTE Employed since 1 April 2017	Cost of Agency Staff £ Q3
PEOPLE	1829.9	1761.5	68.40	1,488,385
Childrens	1136.1	1090.2	45.9	
Adults	668.7	647.2	21.5	
Public health	25.08	24.1	1.0	
COMMUNITIES*	821.3	704.6	116.70	415,433
Communities exc FRS	491.6	376.5	115.1	
FRS and Community Safety	329.7	328.1	1.6	
RESOURCES*	788.4	916.7	-128.3	462,430
TOTAL	3439.60	3382.80	56.80	2,366,247

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.